

Mark Keppel HS - ***BUDGET***

■ Design and Programming	4,352,710
■ DSA, CDE Fees	220,020
■ Testing, Inspector (IOR), Other	2,237,036
■ Construction	40,160,000
■ Furniture, Fixtures, Equipment	500,000
■ Construction Contingency	2,409,600
■ TOTAL	49,879,366

Spent-to-Date: 3,228,323
